

Church of the Nativity

Annual Meeting 2018



Opening Prayer

People:

God of Light and Life, you have accompanied generations around the globe, through bright times of generosity and dark times of waste. Today walk with us as we proceed forward into a future that honors our environment and cares for the next generation who will journey with you.

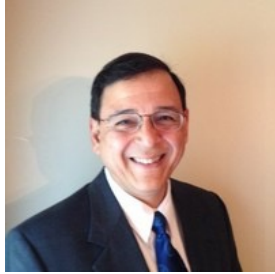
Amen.

Agenda

1. Rector's welcome
2. Vestry election
3. Current financials
4. Capital Campaign update and future plans
5. Blessing of solar panels
6. Outreach report and plans
7. Communications report
8. 2019 Stewardship report
9. Questions

Vestry 2019 Candidates

Rene
Garces



Cheryl
Waechter



Carrie
Mash



Robert
Joines



October 2018 Financial Results

Income / Expenses

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Month (Oct)	Actual	Budget	B/(W)
Pledges	\$35.9K	\$32.8K	\$3.1K
Reg Giving	\$0.0K	\$4.9K	(\$4.9K)
Other	\$5.4K	\$3.0K	\$2.4K
Total	\$41.3K	\$40.7K	\$0.6K
Net Income (\$3.9K) – Revenue slightly up for the month			

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Month (Oct)	Actual	Budget	B/(W)
Programs	\$6.1K	\$7.3K	\$1.2K
Church Mgmt	\$25.4K	\$23.5K	(\$1.9K)
Operations	\$1.3K	\$1.6K	\$0.3K
Bldg/Grounds	\$12.4K	\$8.3K	(\$4.1K)
Total	\$45.2K	\$40.7K	(\$4.5K)
Spending over for the month			

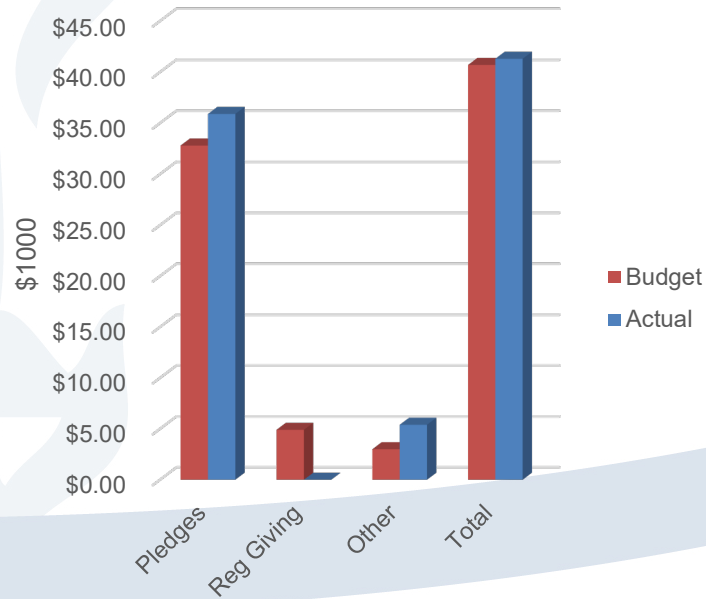
YTD	Actual	Budget	B/(W)
Pledges	\$317.1K	\$327.6K	(\$13.6K)
Reg Giving	\$65.8K	\$49.2K	\$21.6K
Other	\$32.6K	\$30.4K	(\$0.2K)
Total	\$415.5K	\$407.2K	\$7.8K
Net Income \$2.1K– Net income positive			

YTD	Actual	Budget	B/(W)
Programs	\$67.7K	\$73.2K	\$5.5K
Church Mgmt	\$238.2K	\$234.9K	(\$3.3K)
Operations	\$18.0K	\$15.9K	(\$2.1K)
Bldg/Grounds	\$89.5K	\$83.3K	(\$6.2K)
Total	\$413.4K	\$407.3K	(\$6.1K)
Spending slightly over for the year			

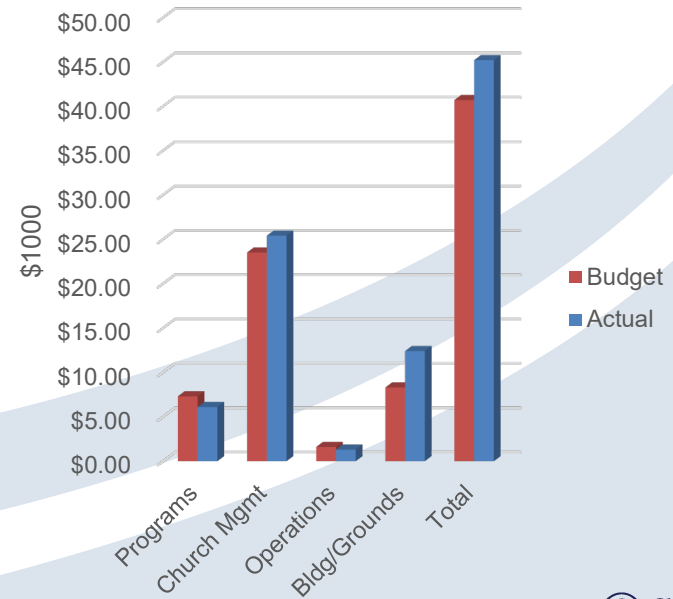
B: Better or **(W):** Worse – than budgeted for the month/year

October 2018 Income and Expenses

Income October 2018

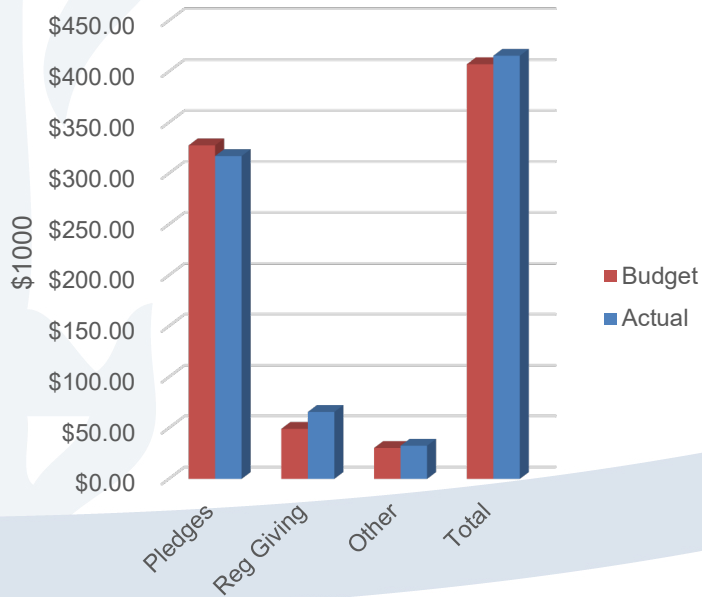


Expenses October 2018

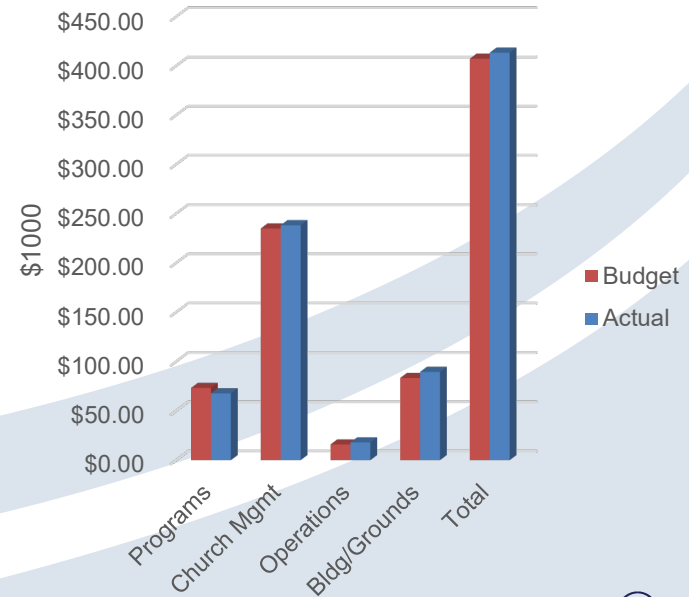


2018 YTD Income and Expenses

Income 2018 YTD



Expenses 2018 YTD



October 2018 Financial Results

Assets / Liabilities

Assets: October 2018 YTD

	Actual	September
Checking	\$18.1K	\$1.7K
Money Market	\$80.5K	\$0.0K
Other Curr	\$0.9K	\$0.1K
Operating Reserve	\$47.4K	\$0.0K
Total	\$147.0K	(\$1.7K)

Liabilities: October 2018 YTD

	Actual	September
Current	\$1.3K	\$0.0K
Designated Funds	\$80.5K	(4.9K)
Mortgage	\$430.0K	\$1.7K
Restricted Funds	\$34.9K	(\$0.7K)
Total	\$547.1K	(\$3.9K)

B: Better or **(W):** Worse – than budgeted for the month/year

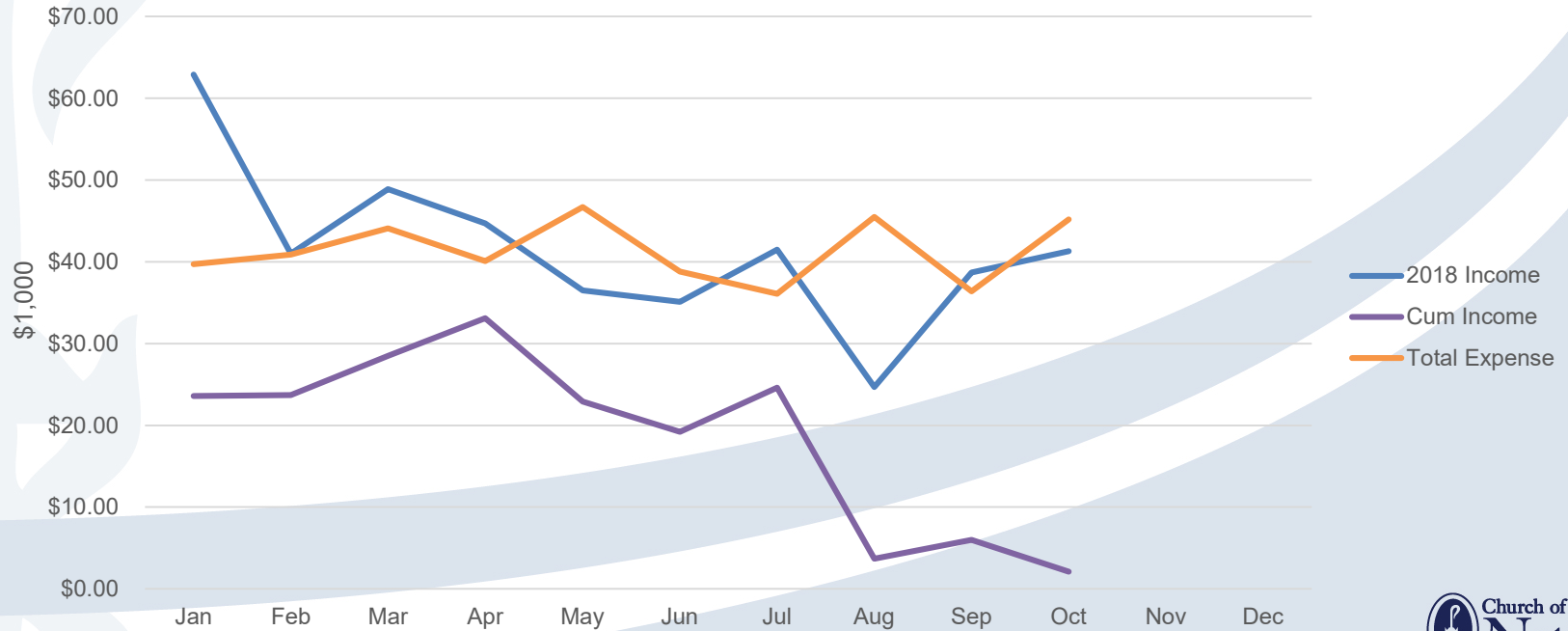
2018 Financial Results

Month by Month Summary

\$1,000's	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pledges	\$52.8	\$30.2	\$38.1	\$26.1	\$24.6	\$25.9	\$31.1	\$23.2	\$29.0	\$35.9		
Reg Give	\$6.6	\$6.9	\$6.8	\$14.9	\$7.4	\$7.3	\$8.3	\$0.9	\$6.6	\$0.0		
Other	\$3.5	\$3.9	\$4.0	\$3.7	\$4.5	\$1.9	\$2.1	\$0.6	\$3.1	\$5.4		
2018 Income	\$62.9	\$41.0	\$48.9	\$44.7	\$36.5	\$35.1	\$41.5	\$24.7	\$38.7	\$41.3		
2017 Income	\$59.4	\$36.4	\$58.5	\$44.9	\$37.6	\$29.5	\$40.9	\$32.8	\$36.8	\$43.8	\$42.1	\$72.1
Total Expense	\$39.7	\$40.9	\$44.1	\$40.1	\$46.7	\$38.8	\$36.1	\$45.5	\$36.4	\$45.2		
Net Income	\$23.6	\$0.1	\$4.8	\$4.6	(\$10.2)	(\$3.7)	\$5.4	(\$20.8)	\$2.3	(\$3.9)		
Cum Income	\$23.6	\$23.7	\$28.5	\$33.1	\$22.9	\$19.2	\$24.6	\$3.7	\$6.0	\$2.1		
Operating Funds	\$52.0	\$52.3	\$56.4	\$61.4	\$49.5	\$46.0	\$51.3	\$30.9	(\$111.7)	\$29.3		

2018 Financial Results

2018 Monthly Income and Expenses



Capital Campaign: Reaching Up Reaching Out



- Pledges and non-pledged donations to the three-year campaign total more than \$370,000.
 - The campaign officially began in June, 2017.
- The capital campaign has funded the replacement of a new HVAC system for Estill House, solar panels on Curry Hall (education building) and a significant reduction in our mortgage.

Capital Campaign: Reaching Up Reaching Out



- Thanks to the actual cash contributed through August, 2018 the church made a payment of \$145,000 to the mortgage company on September 26, 2018.
 - This reduced our mortgage to the current amount of \$430,062.
 - This reduction alone is estimated to save us more than \$5,000 per year in interest.
- The savings in annual mortgage and interest payments will enhance our ability to expand outreach and other programs at Church of the Nativity.
- The current five-year mortgage must be paid off or refinanced on March 3, 2019.

Capital Campaign: Reaching Up Reaching Out



- From this point forward, all campaign pledges and cash contributions will go directly to paying down the church mortgage.
- If you are making a payment in 2019, please consider doing so by the end of February.
- Make a pledge anytime online at nativityonline.org/abcphp/PledgeCardV2.php
- Thank you for your wonderful support!

Solar Panel Blessing



We call upon the moon and the stars and the sun, which govern the rhythms and seasons of our lives and remind us that we are part of a great and wondrous universe, and we ask:

People: Teach us O God, and show us the way.

We acknowledge the current of electricity binding us to a grid of energy flowing above our heads, through our walls, and weaving throughout our lives.

People: Connect us O God, and show us the way.

Solar Panel Blessing



We are part of the cosmos, within us, around us, God's prevailing love shines in all people. Help us to serve one another with compassion and humility.

People: Heal us O God, and show us the way.

We live by the sun, We move with the stars. Bless these Panels as they provide energy for the church and inspiration in the community.

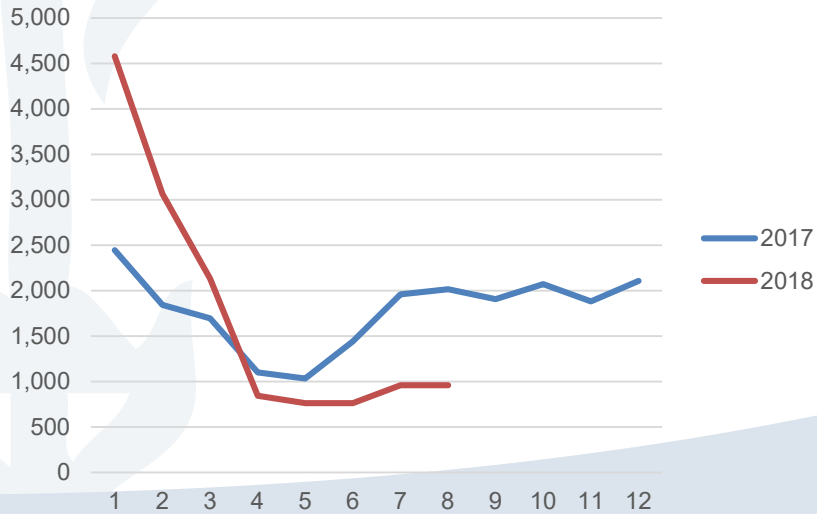
In the name of God who created and continues to create,
God who redeemed and continues to redeem,
God who Sustained and continues to sustain.

Bless this church and this neighborhood now and forever.

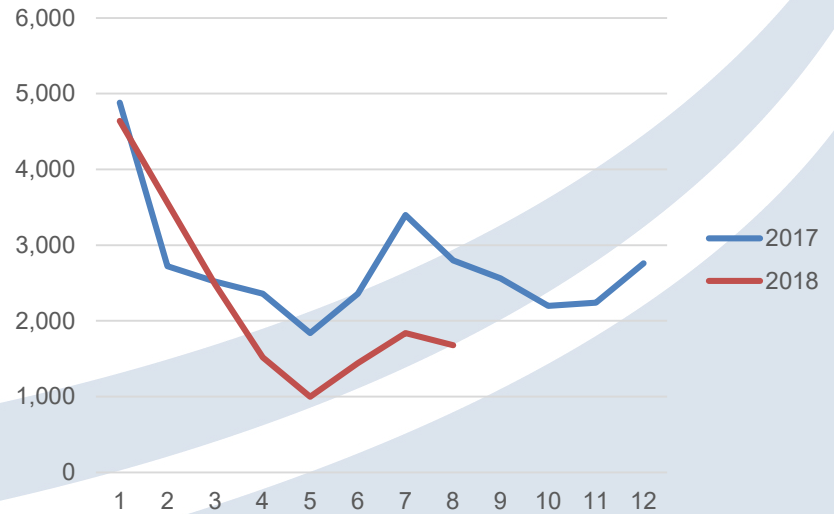
People: Amen.

Solar Panels Impact

Curry Hall kWh Usage per Month

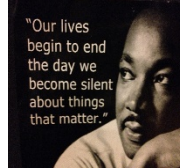


Estill House kWh Usage per Month



Outreach Ministry Team

Day
of
Giving



- Food Security
- Environmental Stewardship
- Social Justice
- Lifelong Development

Outreach Ministry Team

Event / Project	Number of people involved	Impact	Event / Project	Number of people involved	Impact
Leesville Pride Packs	19	62 students	Zero Waste Church*	22	Increased composting
Nativity Garden	25	300 lbs food to seniors	NC Interfaith Power	8	Weatherized homes
MLK Day of Service	125	600 lbs food to Urban Ministry	NC Carbon Farming*	10	Mitigating Climate Change
Rise Against Hunger	70 - 100	10,152 meals sent to Haiti	*Nativity programs are impacting 100's in our community and beyond		
Interfaith Food Shuttle	10+	Weekly food pick			



Event / Project	Number of people involved	Impact	Event / Project	Number of people involved	Impact
Habitat House Build	18 - 25	Low income house built	Episcopal Campus Ministry	4+	Pastoral Care
Mike Wiley's "Rosa Parks"	65	Live drama / discussion	US-Uganda Orphans	6	90% graduation rate
Lenten Services	35	Reading / discussion	Syrian Family Refugee	5+	Family assimilated to US
Becoming Beloved Community	8 - 13	Building respect	Haiti Reforestation	2 - 5	576 trees planted
Farmworkers	3 - 6	Changing AG policy			
Botswana Business Development	6+	Set up food kitchen and Plans for beauty school			

The Communications Team

The members of the Communications Team are responsible for connections within and outside the congregation:

- The Nativity website
- Posters
- Roadside banners
- Facebook and Twitter
- Live streaming or posting videos of services
- Advertising
- Glad Tidings



The Communications Team

Glad Tidings will cease publication with its last edition mailed this month.



What will replace it?

- Sunday Tidings
- Email sent each Thursday
- A new and improved Nativity website

The Communications Team



The redesigned website will debut early in 2019.

The new website will be more image rich and cell-phone friendly.

It will have a DONATE button on the home page.

We are purposely designing the new website to include articles that otherwise would be published in Glad Tidings.

Blogs From the New Website



Advent

Oh Come, Oh Come Emmanuel Therefore the Lord himself will give you a sign. Look, the young woman is with child and shall bear a son, and shall name him Immanuel. He shall eat curds and honey by the time he knows how to refuse the evil and choose the good. Isaiah 7:14-15 I've been [...]

[Read more](#)



Launch of Restoring God's Earth Program and Zero Waste Church

Restoring God's Earth is a program of Church of the Nativity. On October 1, 2017, following a period of study and reflection on the curriculum, A Life of Grace for the Whole World, Nativity launched the program. The curriculum is based upon the Episcopal House of Bishop's Pastoral Teaching on the Environment, which calls "for [...]"

[Read more](#)

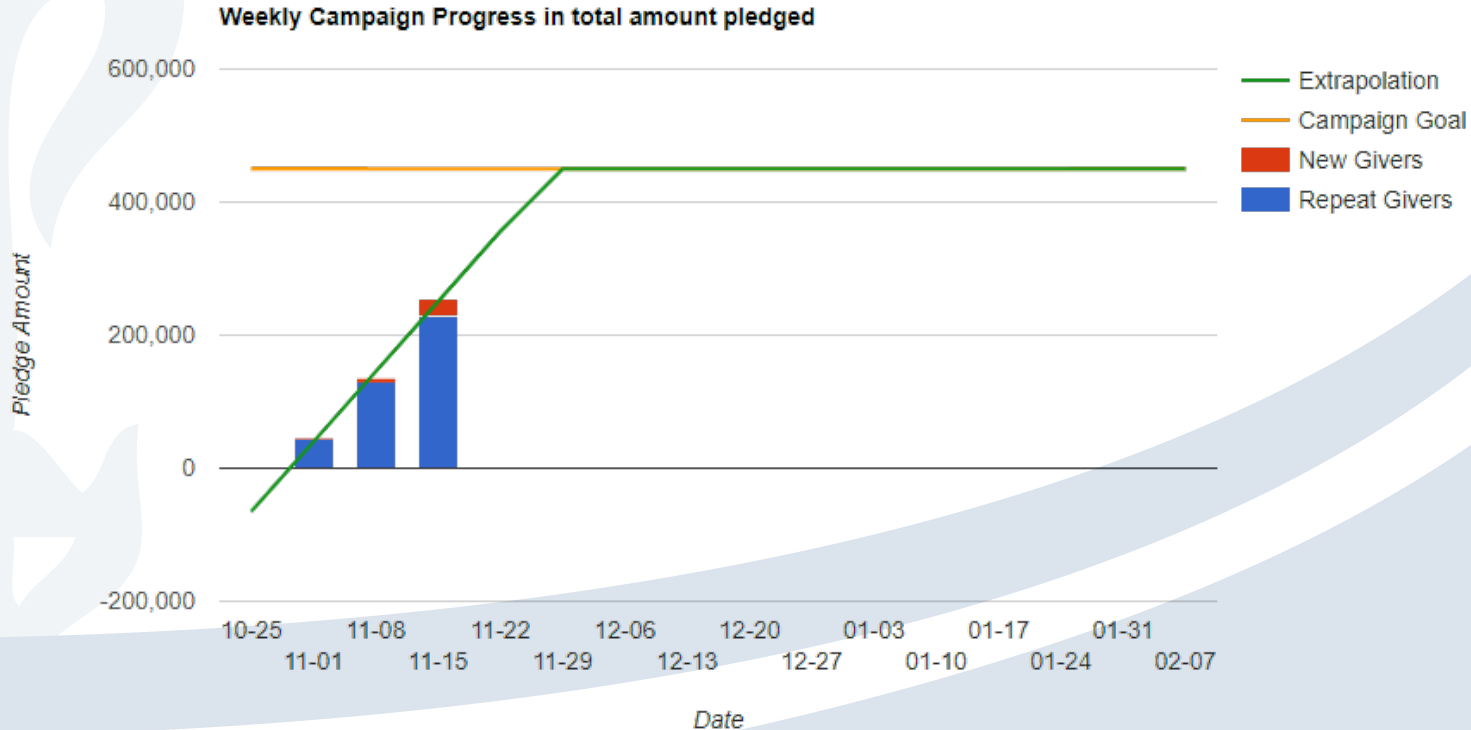


Water: The Indispensable Resource

Even though about 70 percent of the Earth's surface is covered by water, less than 1 percent is available for human use. The U.S. Environmental Protection Agency (EPA) says that the finite sources of water are being diverted, depleted, and polluted so fast that by 2025, two thirds of the world's population will be [...]

[Read more](#)

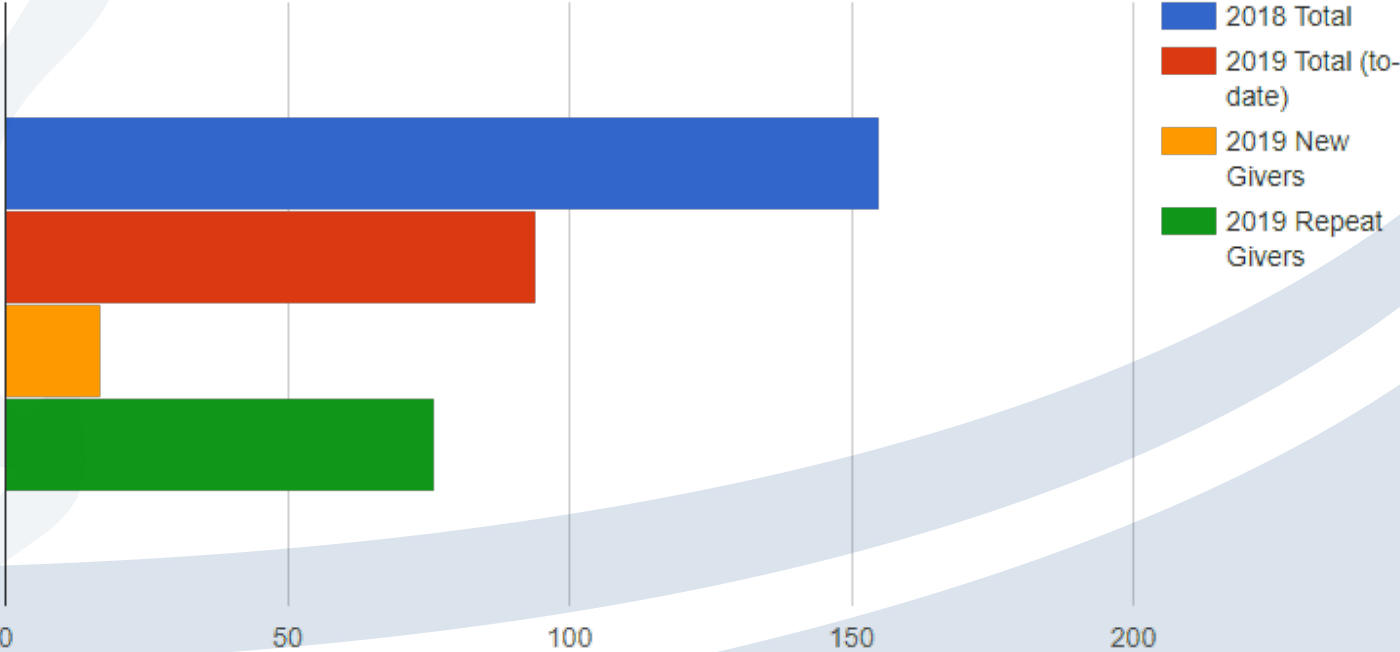
2019 Pledge Status



We have 94 pledges for 2019 with a total pledge of \$255,303.00

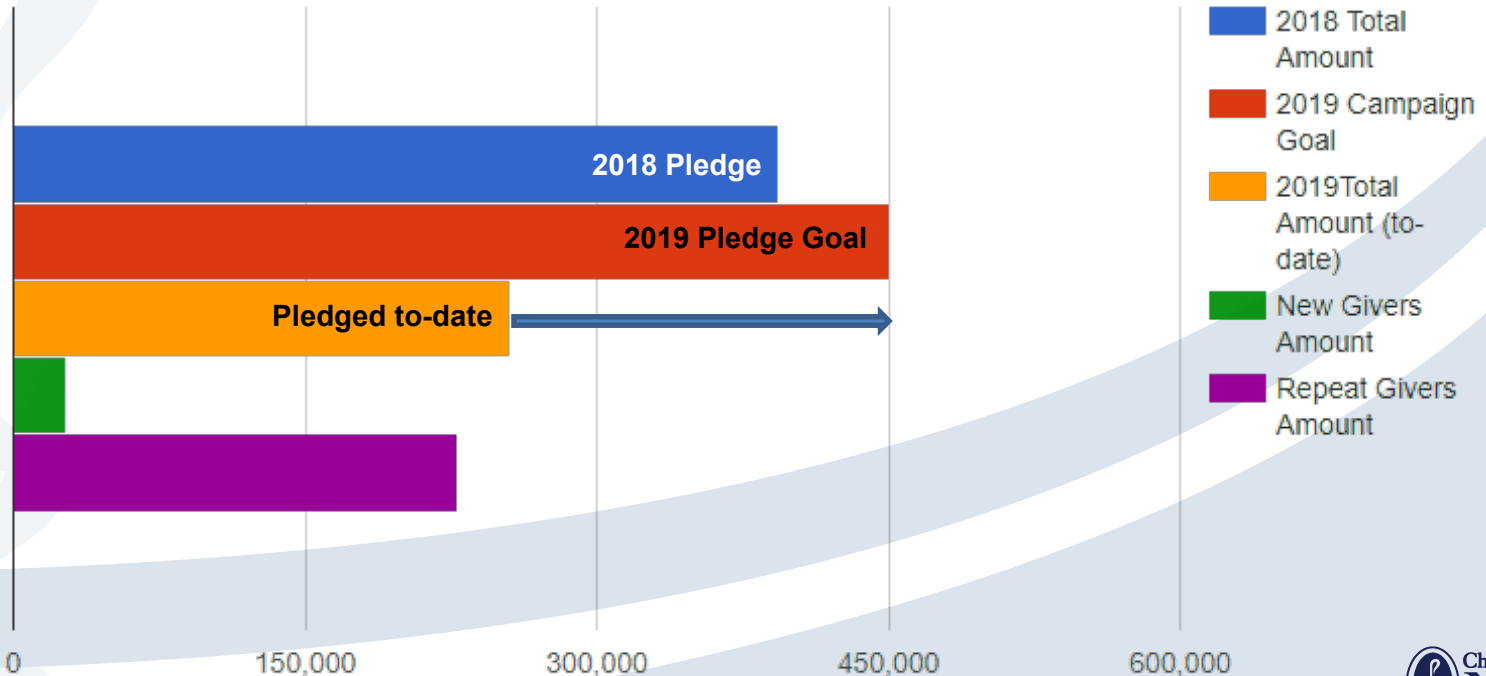
2019 Number of Pledges (to-date)

Number of Pledges



2019 Pledge Amounts

Pledge Amounts



Questions

